

**HIGHVIEW
CHURCH**



2026 BUDGET PROPOSAL

Proposed Monthly Budget for
Fiscal Year 2026

Table of contents

HighView's Mission	03
Budget Strategy	04
Major Categories	05
Staffing	06

Occupancy	07
Ministries	08
Ministry Focuses	09
Operations	10
Pastoral Letter	11

HighView's Mission

We exist to make disciples by forming them with God's word, activating them for God's work, and multiplying them in God's world.

The sole function of our budget is to create a conducive environment for this to take place, equip ministries to flourish, and give us a sustainable future as we continue to grow.

The healthy stewardship of our money will not only allow us to worship well now, but for many years to come.

FORMATION



ACTIVATION



MULTIPLICATION



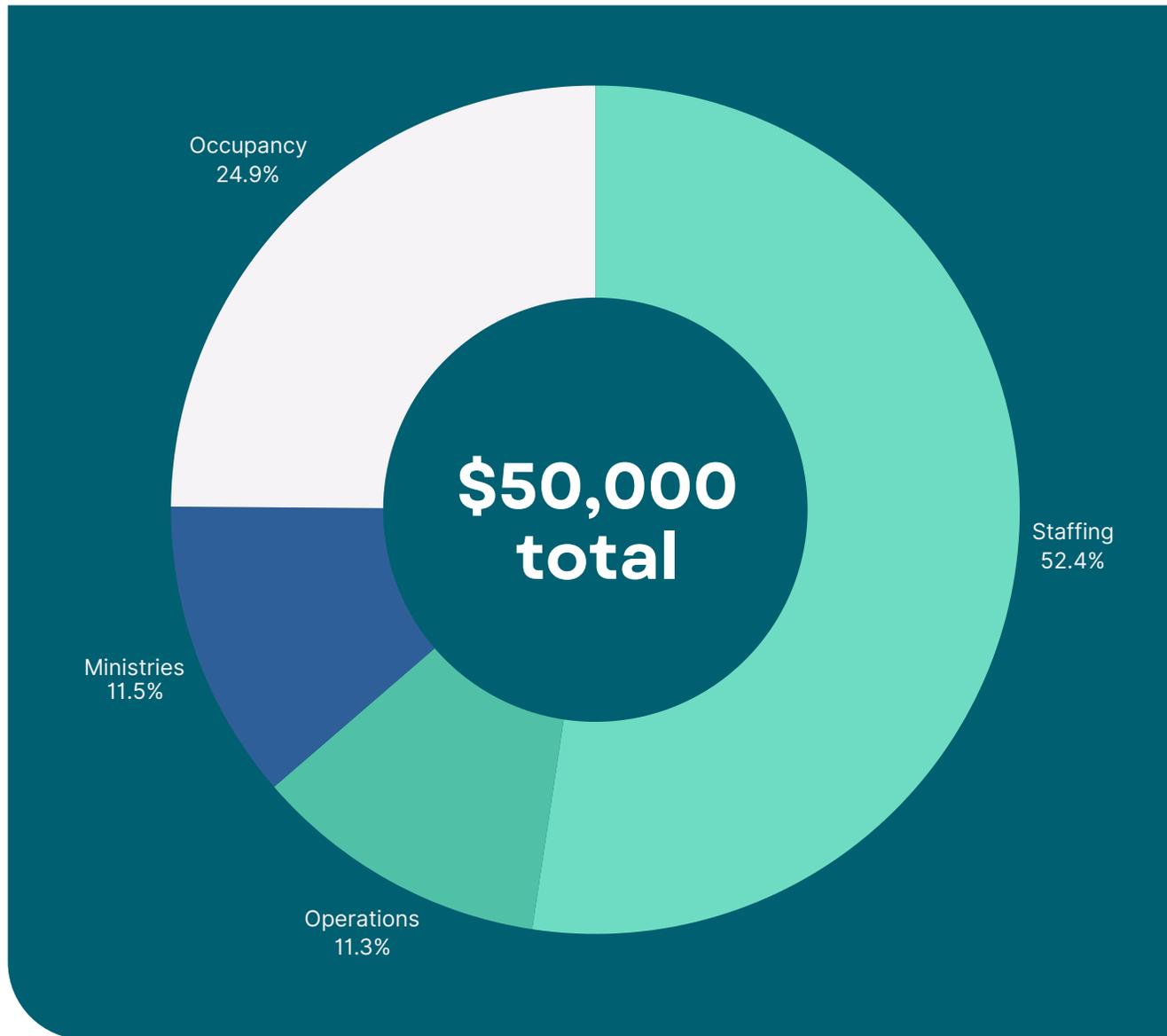
Budget Strategy

- 1** **Adjust** our current spending to accommodate for increased mortgage.
- 2** **Be intentional** with how funds are being allocated.
- 3** **Think strategically** about spend across the year.

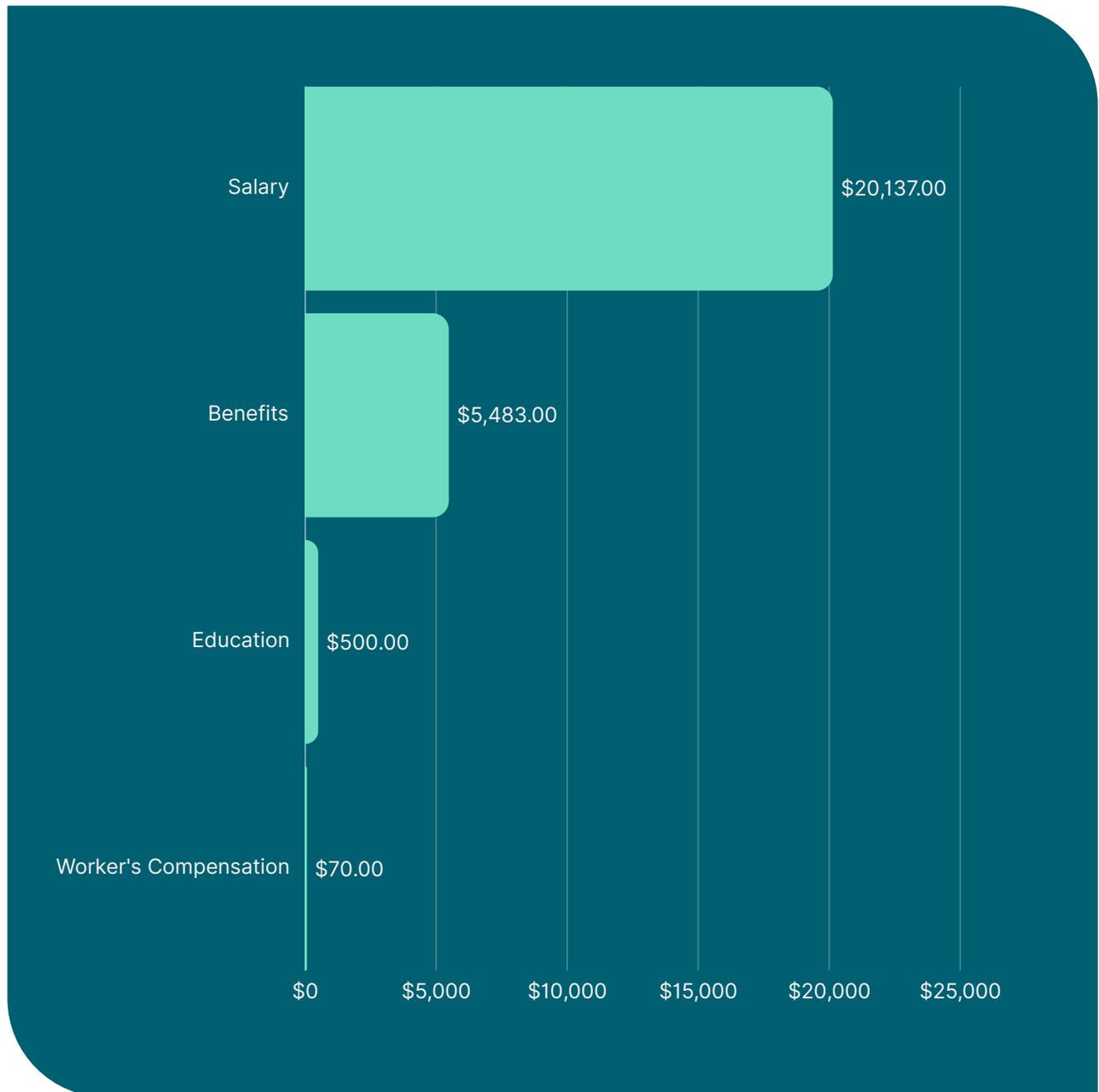
With the increase of our loan payment this year, the ways we think about spending will take on a few new shifts. We have adjusted our overall budget to make room for the increase in the loan payment. As a result, our intentionality with how we spend will be very important. Costs associated with subscriptions and other recurring services will be monitored with great precision to ensure unexpected charges are not accrued.

Even with the increased loan payment, we are still in a great position to continue conducting God-honoring ministry with the funds we steward.

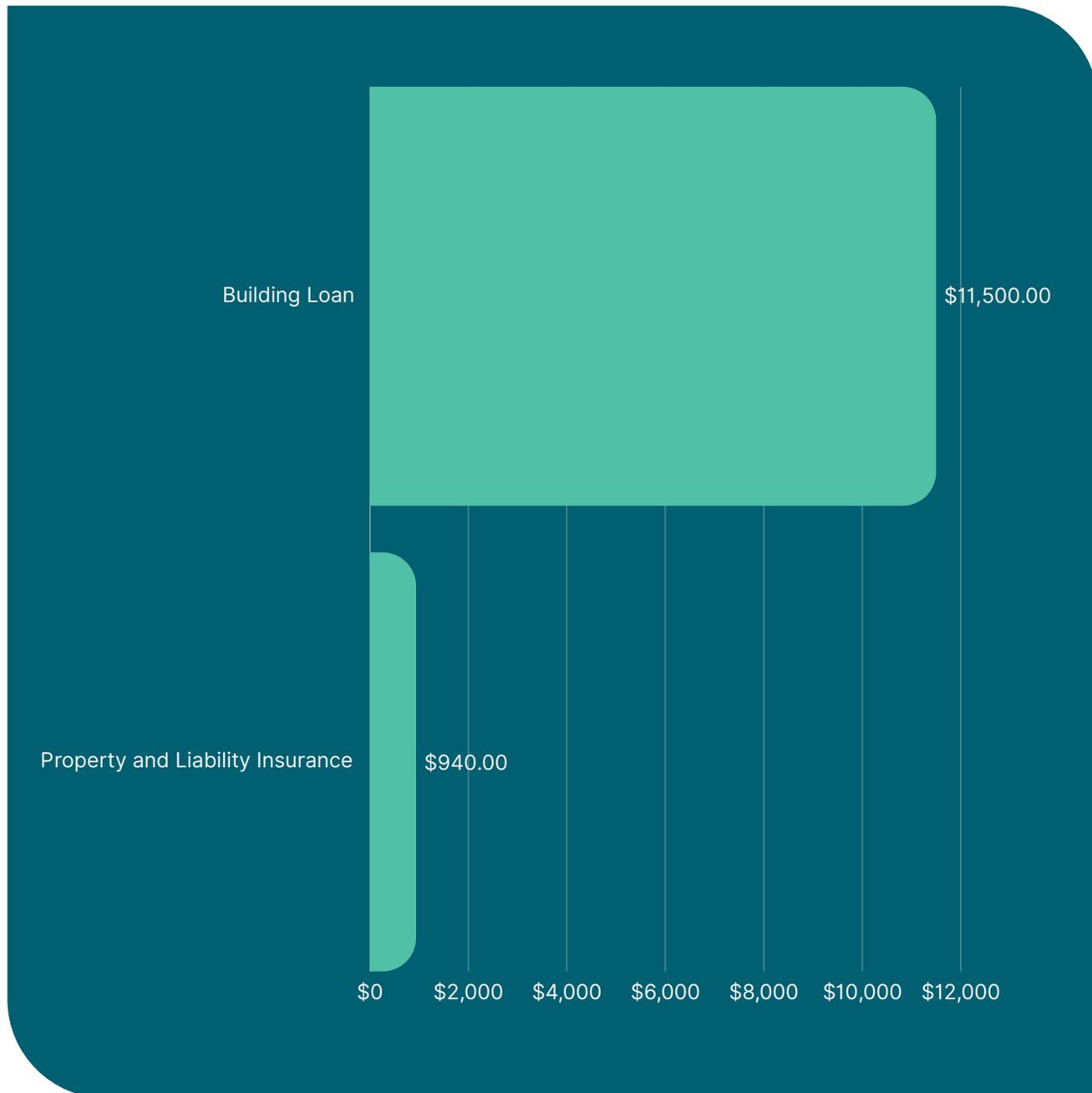
Major Category Proposals



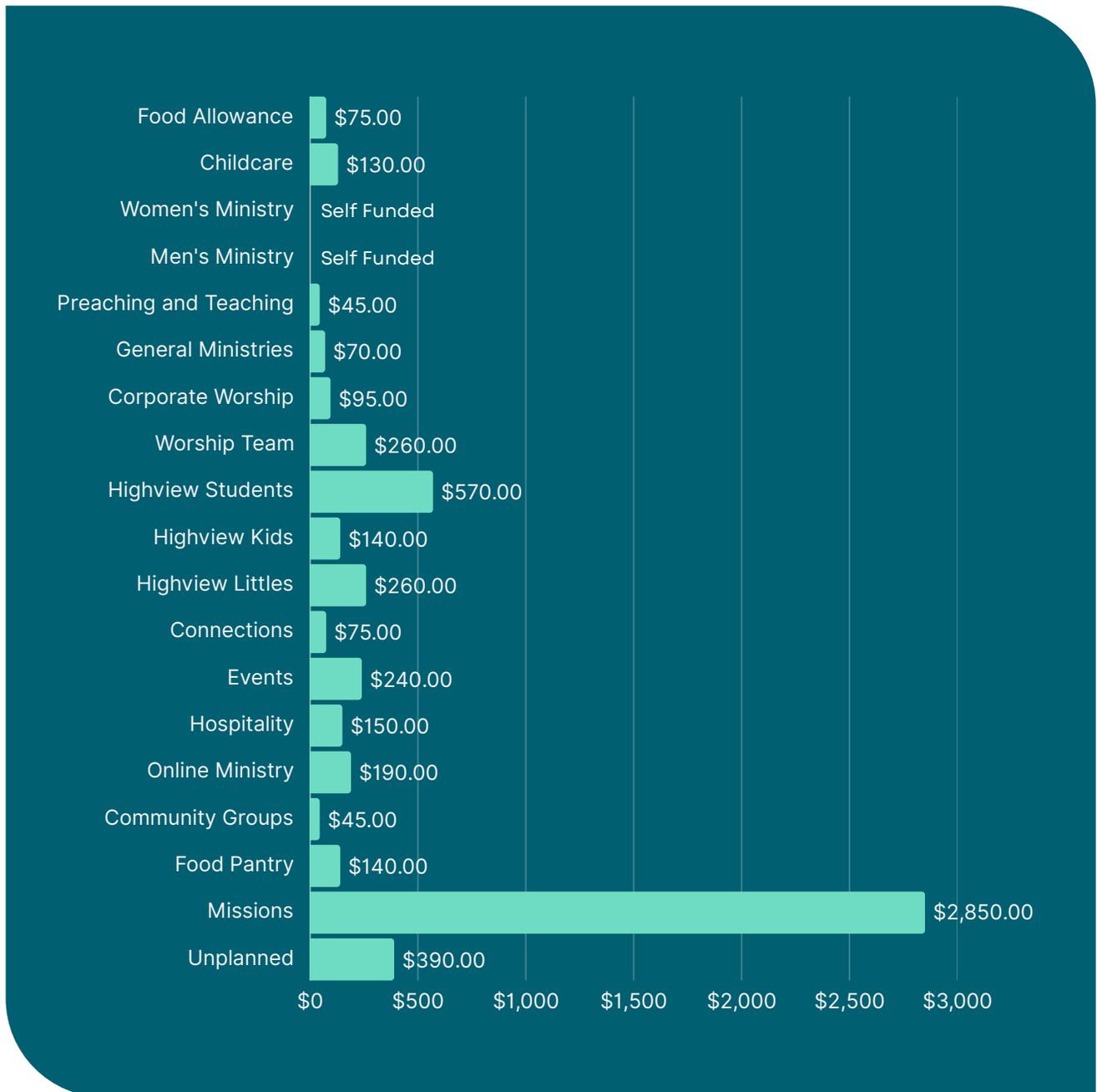
Staffing



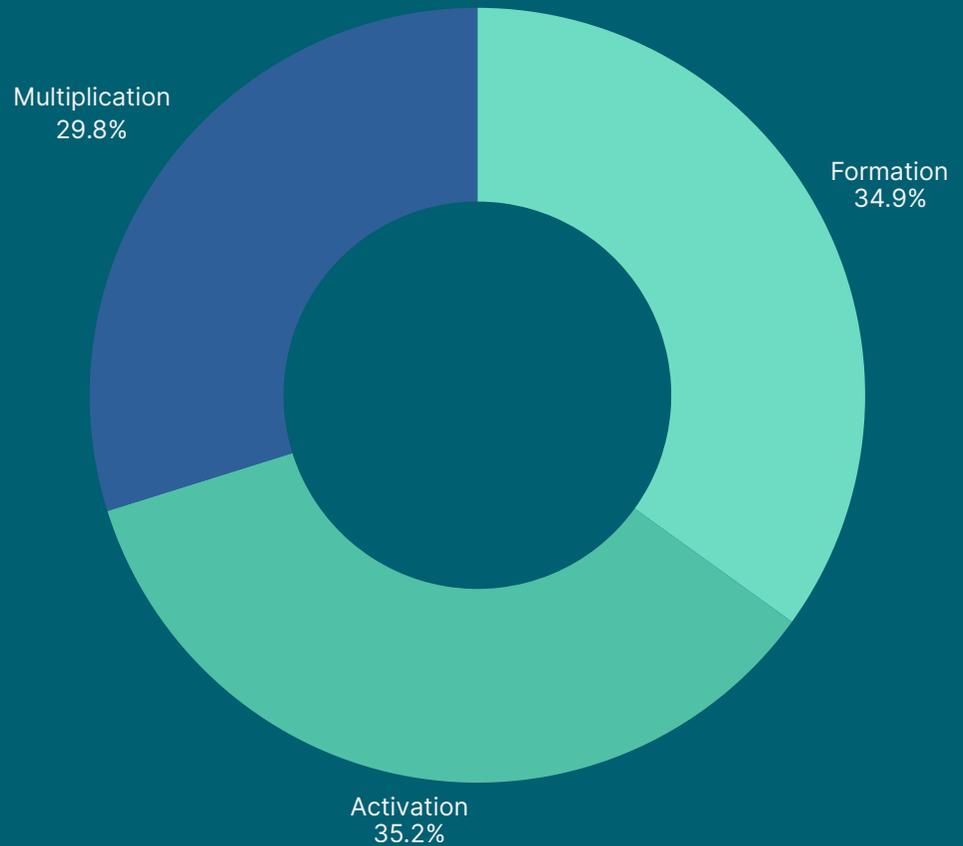
Occupancy



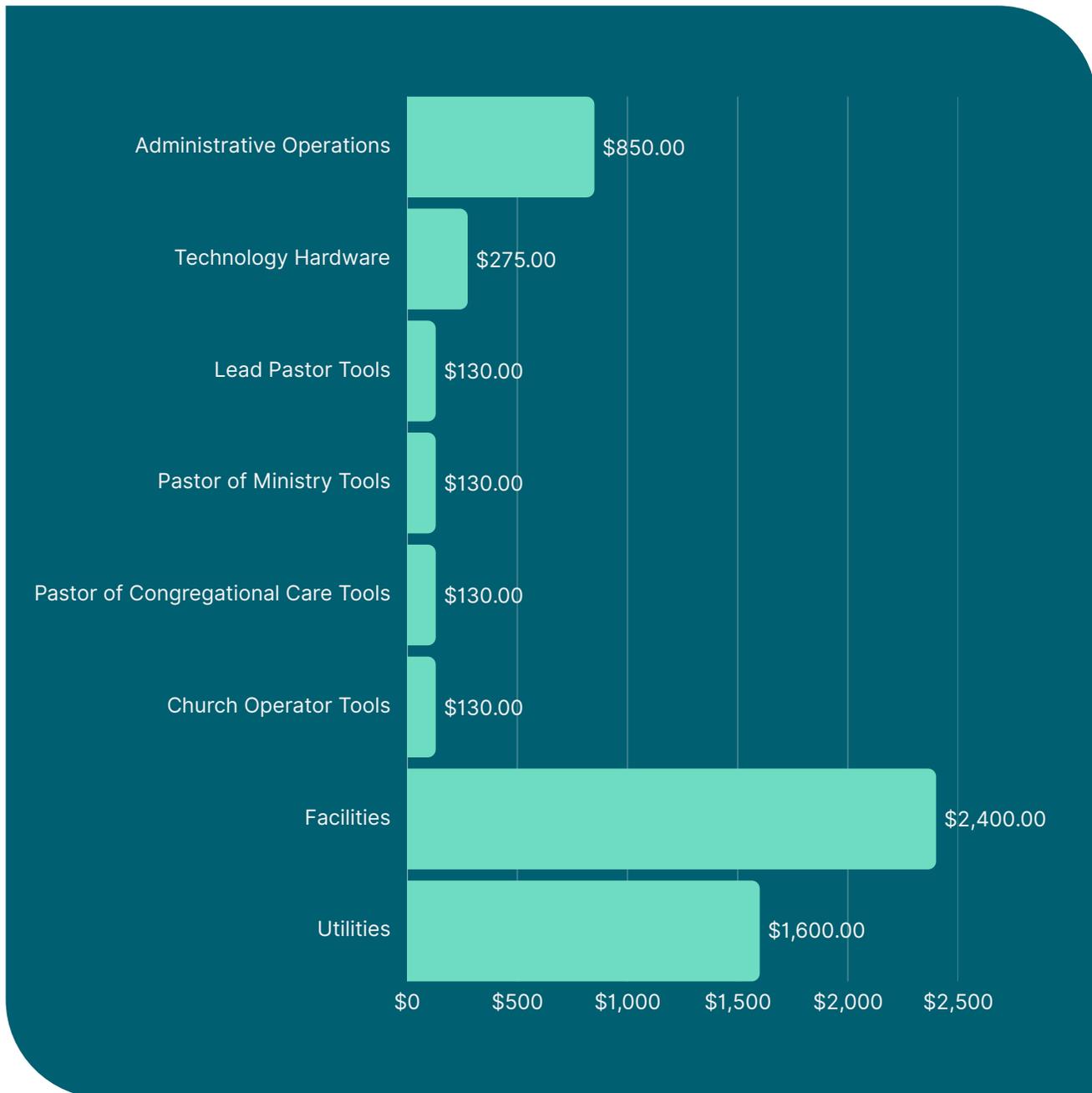
Ministries



Ministry Spend Focuses



Operations



From Pastor Josh

Church family,

As we look ahead to a new year of ministry, I want to take a moment to thank you for your faithfulness, your generosity, and your commitment to the mission God has entrusted to Highview Church. Every week I am reminded that the health and strength of a church is not found in its buildings or budgets, but in the people who joyfully serve, give, and link arms for the sake of the gospel. I am grateful to be your pastor, and grateful for the work God continues to do among us.

Each year, our elders and ministry leaders prayerfully prepare a budget—not simply as a financial plan, but as a ministry roadmap. Our goal is to steward every dollar in a way that strengthens discipleship, fuels ministry, and advances the mission of Jesus locally and globally. We want to be wise, transparent, and careful, but also bold and effective. We want to invest in what matters most: forming people with God’s Word, activating them for God’s work, and multiplying them in God’s world.

As you review this proposed budget, I encourage you to see more than numbers on paper. See the lives that will be shaped by Scripture. See the volunteers who will be trained and equipped. See the students, kids, and families who will be discipled. See the mission work we do. See the neighbors who will hear the gospel through our witness and generosity. Every line in this budget reflects a conviction that God has called us to be faithful with what He has provided—and that His mission is worth our sacrificial investment.

Thank you for praying with us, walking with us, and giving with us. Thank you for being a church that loves God, loves His Word, and loves His people. My prayer is that the year ahead will be marked by both wisdom and fruitfulness as we steward these resources for the glory of Christ.

Gratefully in Christ,
Pastor Josh